

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) FFY 2009-2014  
PROGRAM ADJUSTMENTS FOR 2009

COUNTY	F FY	DISTRICT	GROUP	FUNDING OBLIGATION DATE	FUND TYPE	PHASE	ROUTE	PROJECT NAME	TYPE OF WORK	STATE PROJ. NUMBER	FEDERAL PROJECT NUMBER	TOTAL PHASE COST	FEDERAL DOLLAR COST	FEDERAL COST CHANGE
<b>PROJECT COMMENTS</b>														
BOONE	2009		G	3/27/2009	NRT	CON	NA999	WAHONDE WATER TRAIL	CONSTRUCT WALKING TRAIL	U303 WAHON 1 00	NRT2007115D	\$31,000	\$24,800	
BOONE	2009		G	3/27/2009	NRT	CON	NA	WATERWAYS TRAIL PHASE II	CONST TRAIL EXT	U303 WATER 2 00	NRT2009082D	\$62,500	\$50,000	
CABELL	2010	2	M P O	5/28/2010	IM	CON	I 064	MILLER RD-HAL GREER BLVD	RESURF(1.5"), GDRL, DR	S306 64 95200	IM0641311D	\$2,417,734	\$2,175,960	\$915,960
1-MOVE TO 2010 IN PLACE OF 5TH ST HILL-MILLER RD 3-COST INCREASE														
CABELL	2013		M P O	6/28/2013	BR	ENG	CO527/00	5TH ST RITTER PARK BR	REPL BR	S306 527 0200 00	BR0527005D	\$280,000	\$224,000	
ADD BRIDGE PROJECT IN PLACE OF ICES FERRY BRIDGE														
CABELL	2014		M P O	12/28/2013	BR	ROW	CO527/00	5TH ST RITTER PARK BR	REPL BR	S306 527 0200 00	BR0527006D	\$500,000	\$400,000	
ADD BRIDGE PROJECT IN PLACE OF ICES FERRY BRIDGE														
CABELL	2014		M P O	6/28/2014	BR	CON	CO527/00	5TH ST RITTER PARK BR	REPL BR	S306 527 0200 00	BR0527007D	\$1,400,000	\$1,120,000	
ADD BRIDGE PROJECT IN PLACE OF ICES FERRY BRIDGE														
CLAY	2009		G	2/6/2009	SRTS	CON	CO026/02	CLAY COUNTY SCHOOLS	CONST/REP SW, INST PED XWALKS & SIGNAGE	U308 CLAY 4 00	SRTS2009053D	\$88,320	\$88,320	
FAYETTE	2009	9	G	11/17/2008	NRT	CON	NA999	FAYETTEVILLE FREE RIDE TR	CONST BIKE TRAIL	U310 FAYET 5 00	NRT2007103D	\$16,800	\$16,800	\$0
FAYETTE	2009		G	4/28/2009	NRT	CON	NA000	HAWKS NEST OVERLOOK TRAIL	UPGR EX TRAIL	U310 FAYET 6 00	NRT2009004D	\$15,000	\$12,000	
GILMER	2009	7	G	6/28/2009	BR	CON	CO017	LUCILLE STALNAKER BR	REPL(14X117)	S311 17 01000	BR0017082D	\$2,687,800	\$2,143,040	\$1,062,040
COST INCREASE														
GRANT	2009	5		7/28/2009	EARMARK	CON	US048	W WV 93-E CO 1	BR #10458, BR #10459	X312 H 834403	APD0484310	\$22,600,000	\$19,936,000	\$3,324,160
2-COST INCREASE 3-DATE, FEDERAL NUMBER AND FUNDING CHANGE														
GREENBRIE	2009		G	2/5/2009	SRTS	CON	NA000	ALDERSON ELEM SIDEWALKS	CONST, IMPR SW	U313 ALDER 2 00	SRTS2009041D	\$95,106	\$95,106	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) FFY 2009-2014  
PROGRAM ADJUSTMENTS FOR 2009

COUNTY	F FY	DISTRICT	GROUP	FUNDING OBLIGATION DATE	FUND TYPE	PHASE	ROUTE	PROJECT NAME	TYPE OF WORK	STATE PROJ. NUMBER	FEDERAL PROJECT NUMBER	TOTAL PHASE COST	FEDERAL DOLLAR COST	FEDERAL COST CHANGE
<b>PROJECT COMMENTS</b>														
GREENBRIE	2009		0	4/28/2009	NRT	CON	NA000	GREENBRIER RIVER WATER TR	DEV WAT TRAIL	U399 GREEN 1 00	NRT2009075D	\$60,000	\$48,000	
GREENBRIE	2009		0	4/28/2009	NRT	CON	NA	GREENBRIER RIVER TRAIL RE	RESURF GREENBRIER RI TRAIL	U399 GREEN 2 00	NRT2009076D	\$30,000	\$24,000	
HAMPSHIRE	2009		0	11/17/2008	NRT	CON	NA999	ROMNEY NATURE TRAIL	CONST TRAIL	U314 ROMNE 2 00	NRT2007109D	\$20,000	\$20,000	
HAMPSHIRE	2009		0	4/28/2009	SRTS	CON	US050	ROMNEY ELEM SIDEWALKS	REP/CONST SW, INST XWALKS SIGNALS LIGHTS	U314 ROMNE 3 00	SRTS2009054D	\$120,000	\$120,000	
HARDY	2009		0	2/5/2009	SRTS	CON	US220	MOOREFIELD ELEM SIDEWALKS	CONST SW	U316 MOORE 1 00	SRTS2009040D	\$102,600	\$102,600	
HARRISON	2009		0	2/5/2009	SRTS	CON	NA000	CITY OF CLARKSBURG SIDEWA	CURB REP	U317 CLARK 12 00	SRTS2009042D	\$101,760	\$101,760	
HARRISON	2009		0	2/5/2009	SRTS	CON	WV020	NUTTER FORT CROSSWALKS	PED LIGHTS, XWALKS	U317 NUTTE 1 00	SRTS2009039D	\$116,400	\$116,400	
HARRISON	2009		0	4/28/2009	NRT	CON	NA000	FERGUSON MEMORIAL PARK TR	CONST TRAIL	U317 SHINN 2 00	NRT2009002D	\$23,000	\$18,400	
JACKSON	2009		0	4/28/2009	NRT	CON	NA	MILL CREEK WATER TRAIL	DEV WAT TRAIL	U318 JACKS 3 00	NRT2009079D	\$31,250	\$25,000	
KANAWHA	2010	1	M P O	11/28/2009	IM	CON	I077	WV 622-JACK CO LI	RESURF(1.5"),ROTOMILL	S320 77 1135100	IM0773393D	\$3,580,570	\$3,222,513	\$1,181,449
<b>COST INCREASE AND MOVE TO FFY 2010 FOR FUNDING.</b>														
KANAWHA	2013		M P O	2/28/2013	BR	ENG	WV025	LITTLEPAGE BRIDGE	REPL BR	S320 25 1259 00	BR0025105D	\$700,000	\$560,000	
<b>ADD BRIDGE PROJECT IN PLACE OF ICES FERRY BRIDGE</b>														
KANAWHA	2013		M P O	8/28/2013	BR	ROW	WV025	LITTLEPAGE BRIDGE	REPL BR	S320 25 1259 00	BR0025106D	\$1,000,000	\$800,000	
<b>ADD BRIDGE PROJECT IN PLACE OF ICES FERRY BRIDGE</b>														

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) FFY 2009-2014  
PROGRAM ADJUSTMENTS FOR 2009

COUNTY	FY	DISTRICT	GROUP	FUNDING OBLIGATION DATE	FUND TYPE	PHASE	ROUTE	PROJECT NAME	TYPE OF WORK	STATE PROJ. NUMBER	FEDERAL PROJECT NUMBER	TOTAL PHASE COST	FEDERAL DOLLAR COST	FEDERAL COST CHANGE
<b>PROJECT COMMENTS</b>														
KANAWHA	2014		MPO	2/28/2014	BR	CON	WV025	LITTLEPAGE BRIDGE	REPL BR	S320 25 1259 00	BR0025107D	\$3,500,000	\$2,800,000	
ADD BRIDGE PROJECT IN PLACE OF ICES FERRY BRIDGE														
LEWIS	2009		o	2/18/2009	NRT	CON	NA999	STONEWALL JACKSON LAKE PA	IMPROV&COMPLETE TRAILS	U321 STONE 2 00	NRT2007111D	\$83,313	\$66,650	
LEWIS	2009		o	4/28/2009	SRTS	CON	NA000	JANE LEW ELEM SIDEWALK	CONST SW	U321 JANE 1 00	SRTS2009055D	\$99,000	\$99,000	
LINCOLN	2009		o	6/28/2009	NRT	CON	NA	HATFIELD MCCOY TRAIL/TRAI	DEV MOTORIZED TRAIL SYSTEM	U399 HATFI 13 00	NRT2009085D	\$200,000	\$160,000	
MCDOWELL	2009		o	4/28/2009	NRT	CON	NA	TWIN BRANCH TRAIL	CONST TRAIL	U324 MCDOW 2 00	NRT2009081D	\$14,532	\$11,625	
MARION	2009		o	3/27/2009	NRT	CON	NA000	WEST FORK RIVER TRAIL PAV	PAVE TRAIL	U325 WESTF 2 00	NRT2009070D	\$32,500	\$26,000	
MARION	2009	4	o	4/7/2009	STP	CON	US250	FAIRMONT AVE	ADD LT LN	U325 250 33800	STP0250134D	\$1,561,700	\$1,249,400	(\$158,757)
<b>COST DECREASE</b>														
MERCER	2009		o	4/28/2009	NRT	CON	NA000	HATFIELD MCCOY EQUESTRIAN	CONST TRAIL	U328 HATFI 12 00	NRT2009073D	\$93,750	\$75,000	
MINERAL	2009			5/28/2009	BR	CON	US220	KEYSER-MCCOOLE BR LIFT STATIONS	RELOCATE SEWER & WATER LIFT STATIONS AND LINES IN	S329 220 148305	BR0220???D	\$1,800,000	\$1,440,000	
ADJUST PROJECT-ORIGINALLY SCOPED WITH S329 220 148300														
MINGO	2009	2		4/28/2009	EARMARK	CON	US052	MOUNTAIN VIEW-HAMPDE	PAVE, PM, (RELOC CO8 & CO 8/1)	U330 52 397004	HPP0052262	\$3,127,300	\$1,349,800	(\$138,200)
<b>COST DECREASE</b>														
MONONGALI	2009	4	MPO	6/28/2009	STP	ROW	US019	BEECHURST-UNIVERSITY AVE	CONST TN LNS	U331 19 112600	STP0019261D	\$937,500	\$750,000	\$0
<b>DATE CHANGE</b>														
NICHOLAS	2009	9	o	4/28/2009	NRT	CON	NA999	CRANBERRY TRI RIVER TRAIL	MAINT OF TRAILS	U334 CRANB 1 00	NRT2007101D	\$23,578	\$18,862	\$0

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) FFY 2009-2014  
PROGRAM ADJUSTMENTS FOR 2009

COUNTY	F FY	DISTRICT	GROUP	FUNDING OBLIGATION DATE	FUND TYPE	PHASE	ROUTE	PROJECT NAME	TYPE OF WORK	STATE PROJ. NUMBER	FEDERAL PROJECT NUMBER	TOTAL PHASE COST	FEDERAL DOLLAR COST	FEDERAL COST CHANGE
<b>PROJECT COMMENTS</b>														
POCAHONT	2009		0	11/17/2008	NRT	CON	NA999	GAULEY MTN TRAIL	RECONST MTN BIKE,MED	U338 GAULE 1 00	NRT2007104D	\$48,000	\$48,000	
<b>4-ADD IN PLACE OF DAWSON TO SAM BLACK IN GREENBRIER CO. 3-MOVE TO FFY 2010 DUE TO FUNDING.</b>														
RALEIGH	2010		0	11/28/2009	IM	CON	I64	BRAGG-NEW RIVER	MILL, RESURF(1.5"), SCRATCH, GDRL	S341 64 1338600	IM0644174D	\$2,793,844	\$2,514,460	
<b>4-ADD IN PLACE OF DAWSON TO SAM BLACK IN GREENBRIER CO. 3-MOVE TO FFY 2010 DUE TO FUNDING.</b>														
RANDOLPH	2009		0	4/28/2009	SRTS	CON	NA000	TYGART VALLEY HIGH DRIVEW	CONST DRWAY	U342 RANDO 4 00	SRTS2009035D	\$99,000	\$99,000	
RANDOLPH	2009		0	4/28/2009	SRTS	CON	US219	HOMESTEAD ELEM SIDEWALKS	CONST SW, RE-STRIPE XWALK	U342 RANDO 5 00	SRTS2009034D	\$11,750	\$11,750	
RITCHIE	2009		0	11/17/2008	NRT	CON	NA999	ELLENBORO ELM SCHOOL WALK	CONST TRAIL	U343 ELLEN 1 00	NRT2007102D	\$25,000	\$20,000	
RITCHIE	2013		0	4/28/2013	BR	ENG	CO028/08	BIG FONZO BRIDGE	REPL BR	S343 2808 0001 00	BR2808001D	\$320,000	\$256,000	
<b>ADD BRIDGE PROJECT IN PLACE OF ICES FERRY BRIDGE</b>														
RITCHIE	2014		0	10/28/2013	BR	ROW	CO028/08	BIG FONZO BRIDGE	REPL BR	S343 2808 0001 00	BR2808002D	\$500,000	\$400,000	
<b>ADD BRIDGE PROJECT IN PLACE OF ICES FERRY BRIDGE</b>														
RITCHIE	2014		0	4/28/2014	BR	CON	CO028/08	BIG FONZO BRIDGE	REPL BR	S343 2808 0001 00	BR2808003D	\$1,600,000	\$1,280,000	
<b>ADD BRIDGE PROJECT IN PLACE OF ICES FERRY BRIDGE</b>														
TUCKER	2009		0	4/28/2009	NRT	CON	NA000	PARSONS ALLEGHENY HIGHLAN	REFURB RR TRESTLE	U347 PARSO 3 00	NRT2009003D	\$100,000	\$80,000	
TYLER	2009		0	4/28/2009	NRT	CON	NA000	SISTERSVILLE TRAIL EXTENS	CONST TRAIL	U348 SISTE 7 00	NRT2009072D	\$50,000	\$40,000	
TYLER	2013		0	7/28/2013	BR	ENG	WV018	WELLS BRIDGE	REPL BR	S348 18 0445 00	BR0018123D	\$600,000	\$480,000	
<b>ADD BRIDGE PROJECT IN PLACE OF ICES FERRY BRIDGE</b>														
TYLER	2014		0	1/28/2014	BR	ROW	WV018	WELLS BRIDGE	REPL BR	S348 18 0445 00	BR0018124D	\$750,000	\$600,000	
<b>ADD BRIDGE PROJECT IN PLACE OF ICES FERRY BRIDGE</b>														

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) FFY 2009-2014  
PROGRAM ADJUSTMENTS FOR 2009

COUNTY	FY	DISTRICT	GROUP	FUNDING OBLIGATION DATE	FUND TYPE	PHASE	ROUTE	PROJECT NAME	TYPE OF WORK	STATE PROJ. NUMBER	FEDERAL PROJECT NUMBER	TOTAL PHASE COST	FEDERAL DOLLAR COST	FEDERAL COST CHANGE
<b>PROJECT COMMENTS</b>														
TYLER	2014		0	7/28/2014	BR	CON	WV018	WELLS BRIDGE	REPL BR	S348 18 0445 00	BR0018125D	\$3,000,000	\$2,400,000	
<b>ADD BRIDGE PROJECT IN PLACE OF ICES FERRY BRIDGE</b>														
UPSHUR	2009		0	4/28/2009	NRT	CON	NA	ROCK CAVE ELEMENTARY SCHO	CONST TRAIL	U349 UPSHU 1 00	NRT2009080D	\$35,823	\$28,658	
WEBSTER	2009		0	3/27/2009	NRT	ENG	NA	HOLLY RIVER STATE PARK TR	DEV TRAIL GUIDE	T351 HOLLY 1 00	NRT2009077D	\$8,300	\$6,640	
WIRT	2009		0	2/6/2009	SRTS	CON	WV014/22	WIRT CO PRIMARY SCH SW	CONST SW, INST PED XWALK	U353 ELIZA 1 00	SRTS2009056D	\$117,000	\$117,000	
WYOMING	2009		0	4/28/2009	SRTS	CON	WV010	PINEVILLE MID SCHOOL SIDE	CONST SW INST PED XWALK SIGN	U355 PINEV 4 00	SRTS2009033D	\$100,000	\$100,000	
STATEWIDE	2009		0	4/2/2009	NRT	ENG	NA000	WVDNR TRAILS MAINTENANCE	PURCHASE EQUIPMENT	T699 EQUIP 1 00	NRT2009083D	\$5,000	\$4,000	
STATEWIDE	2009		0	4/28/2009	NRT	CON	NA	NATIONAL REC TRAIL	VARIOUS IMPROVEMENTS			\$1,000,000	\$0	(\$1,000,000)
<b>REDUCE FEDERAL ALLOCATION FOR SPECIFIC PROJECTS</b>														
STATEWIDE	2009		0	4/28/2009	NRT	ENG	NA	WEST VIRGINIA RAIL TRAILS	REV & PUBLISH BROCHURE	T699 BROCH 1 00	NRT2009086D	\$18,000	\$14,400	
STATEWIDE	2009	99	0	9/28/2009	SRTS	ENG	NA999	SAFE ROUTES TO SCHOOL ADM	LINE ITEM FOR SAFE RT TO SCHOOL	T699 SRTS 091000	SRTS2009026D	\$1,000,000	\$0	(\$800,000)
<b>REDUCE FEDERAL ALLOCATION FOR SPECIFIC PROJECTS</b>														
STATEWIDE	2010	99	0	12/28/2009	IM	CON	NA999	FAI-4R ALLOCATION	RESURF	A399 F11 10 00	IM9999???E	\$5,652,744	\$5,087,469	(\$667,473)
<b>ADJUST ALLOCATION</b>														
STATEWIDE	2010	99	0	1/28/2010	ENH	CON	NA000 \$\$	ENHAN PROJECT	VARIOUS IMPROVE	A399 ENHAN 10 00	TEA2005???E	\$7,500,000	\$6,000,000	\$2,000,000
<b>INCREASE ALLOCATION FOR ENHANCEMENT PROJECTS</b>														
STATEWIDE	2011	99	0	1/28/2011	ENH	CON	NA000 \$\$	ENHAN PROJECT	VARIOUS IMPROVE	A399 ENHAN 11 00	TEA2005???E	\$7,500,000	\$6,000,000	\$2,000,000
<b>INCREASE ALLOCATION FOR ENHANCEMENT PROJECTS</b>														

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) FFY 2009-2014  
PROGRAM ADJUSTMENTS FOR 2009

COUNTY	FY	DISTRICT	GROUP	FUNDING OBLIGATION DATE	FUND TYPE	PHASE	ROUTE	PROJECT NAME	TYPE OF WORK	STATE PROJ. NUMBER	FEDERAL PROJECT NUMBER	TOTAL PHASE COST	FEDERAL DOLLAR COST	FEDERAL COST CHANGE
<b>PROJECT COMMENTS</b>														
STATEWIDE	2012	99	0	1/28/2012	ENH	CON	NA000 \$\$	ENHAN PROJECT	VARIOUS IMPROVE	A399 ENHAN 12 00	TEA2005??E	\$7,500,000	\$6,000,000	\$2,000,000
<b>INCREASE ALLOCATION FOR ENHANCEMENT PROJECTS</b>														
STATEWIDE	2012		0	2/28/2012	CMAQ	CON	NA999	ALLOCATION FOR FLEXIBLE CAMQ FUNDS	CONGESTION MITIGATION AND AIR QUALITY WORK	A399 CMAQF 12 00	CMAQ2012???	\$9,000,000	\$7,200,000	
<b>ADD ALLOCATION TO RESERVE FLEXIBLE CMAQ FUNDING</b>														
STATEWIDE	2012		MPO	2/28/2012	CMAQ	CON	NA999	ALLOCATION FOR MANDATORY CAMQ	CONGESTION MITIGATION AND AIR QUALITY WORK IN MPO	A399 CMAQM 12 00	CMAQ2012???	\$6,000,000	\$4,800,000	
<b>ADD ALLOCATION TO RESERVE MANDATORY CMAQ FUNDING</b>														
STATEWIDE	2013	99	0	1/28/2013	ENH	CON	NA000 \$\$	ENHAN PROJECT	VARIOUS IMPROVE	A399 ENHAN 13 00	TEA2005??E	\$7,500,000	\$6,000,000	\$2,000,000
<b>INCREASE ALLOCATION FOR ENHANCEMENT PROJECTS</b>														
STATEWIDE	2013		0	2/28/2013	CMAQ	CON	NA999	ALLOCATION FOR FLEXIBLE CAMQ FUNDS	CONGESTION MITIGATION AND AIR QUALITY WORK	A399 CMAQF 13 00	CMAQ2013???	\$9,000,000	\$7,200,000	
<b>ADD ALLOCATION TO RESERVE FLEXIBLE CMAQ FUNDING</b>														
STATEWIDE	2013		MPO	2/28/2013	CMAQ	CON	NA999	ALLOCATION FOR MANDATORY CAMQ	CONGESTION MITIGATION AND AIR QUALITY WORK	A399 CMAQM 13 00	CMAQ2013???	\$6,000,000	\$4,800,000	
<b>ADD ALLOCATION TO RESERVE MANDATORY CMAQ FUNDING</b>														
STATEWIDE	2014	99	0	1/28/2014	ENH	CON	NA000 \$\$	ENHAN PROJECT	VARIOUS IMPROVE	A399 ENHAN 14 00	TEA2005??E	\$7,500,000	\$6,000,000	\$2,000,000
<b>INCREASE ALLOCATION FOR ENHANCEMENT PROJECTS</b>														
STATEWIDE	2014		0	2/28/2014	CMAQ	CON	NA999	ALLOCATION FOR FLEXIBLE CAMQ FUNDS	CONGESTION MITIGATION AND AIR QUALITY WORK	A399 CMAQF 14 00	CMAQ2014???	\$9,000,000	\$7,200,000	
<b>ADD ALLOCATION TO RESERVE FLEXIBLE CMAQ FUNDING</b>														
STATEWIDE	2014		MPO	2/28/2014	CMAQ	CON	NA999	ALLOCATION FOR MANDATORY CAMQ	CONGESTION MITIGATION AND AIR QUALITY WORK	A399 CMAQM 14 00	CMAQ2014???	\$6,000,000	\$4,800,000	
<b>ADD ALLOCATION TO RESERVE MANDATORY CMAQ FUNDING</b>														